

ACTION PLAN: April 2012 - March 2013

Item	Budget Estimate/ in kind payment/income	Lead person/group
thin larch trees and unsafe trees in accordance with the Folly Wood Plan, including associated costs: ropes, hand tools, helmets, eye protectors, fuel, contractor	In kind days: tools: £ woodland contractors: £884.00 income from benches: £50.00	Ben Spencer. (Richard Lewes, Richard K.)
Convert larch into timber for rural benches and tables and erect, including associated costs	In kind days: timber contractor: £200.00	Martin Large , Ruth Illingworth
Erect compost toilet including associated materials : nails, bolts, screws... bought in timber timber provided from wood	In kind days: materials: £ Timber frame: £ timber contractor: £400.00	Andy Freedman (Greg Pilley)
Design, make & erect two number sign boards	In kind days timber contractor: £50.00 routing: £400.00	Arts and crafts group
Continue tree planting	In kind days:50 trees in stock	Richard K.(Seb Buckton, Gabriel Kaye)
Clearing and Wild flower planting	In kind days: plugs: £	Jackie Rowanly (Seb Buckton, Nadine S.)
Mark and Lay new paths	In kind days: 10	Mark Harrison
Convert larch into stage one play area and erect, associated costs including platform for rope swing, bridge, various logs, ropes, bolts	in kind days: 6 materials: £20.00 timber contractor: £200	Ali Coles
Convert larch and other felled timber into fire wood, stack and organise disposal. Fuel.	In kind days: Fuel: £ Income: ££	Richard Lewes. Ben Spencer
Fund-raising for woodlands open day	£350 from earmarked from rural task force money	Richard K. , Martin Large
3x group celebrations and AGM Printing	In kind days:	Alice Goodenough, Andy Freedman, Gabriel Kaye
Admin. Costs: insurance, update website, mail outs etc.	In kind days: £500.00	Ben
Set-up and administer membership scheme	In kind days:3 Income: ££200	Helen Keating
Totals: expenditure income	£ 1700 -££	