

ACTION PLAN: April 2012 - March 2013

Item	Budget Estimate/ in kind payment/income	Lead person/group
Thin larch trees and unsafe trees in area 4 in accordance with the Folly Wood Plan.	In kind days: 1 day contractor £200.00 chain saw use: £150.00	Ben Spencer. (Richard Lewes, Richard Keating.)
Plank wood if there is a demand for products	self financing	
Complete rural benches and tables in quiet area, including 'thrones'.	In kind days: chain saw: £50.00	Martin Large , Ruth Illingworth
Complete compost toilet	In kind days:5	Andy Freedman, Greg Pilley, Nadine
Design, make & erect two number sign boards (timber available)	In kind days: 4	Arts and crafts group, Kel Portman
Continue tree planting (trees etc. in stock, including some pot grown at Hawkwood)	In kind days:30	Richard K., Seb Buckton, Gabriel Kaye
Clearing and managing new clearing and placing benches	In kind days: 4	Jackie Rowanly, Seb Buckton, Nadine
Mark, clear and set-out new paths	No action required	Mark Harrison
Create more play possibilities	No further plans, will respond to children's ideas	Ali Coles
Convert larch and other felled timber into fire wood, stack and organise disposal. Fuel.	In kind days: 30 Self-financing	Richard Lewes. Ben Spencer
Arrange woodlands open day	£350 from earmarked from rural task force money	Richard K., Martin Large
3x group celebrations and AGM Printing, postage	In kind days: 5 £10	Alice Goodenough, Andy Freedman, Gabriel Kaye
Admin. Costs: insurance, update website, mail outs etc.	In kind days: £ 650	Ben Spencer
Set-up and administer membership scheme	In kind days:3 Income: £400	Helen Keating
Totals: expenditure	£ 1400	
income	£ 400	
balance	(£1,000)	